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SECRETARIAT OF THE ORISSA LEGISLATIVE ASSEMBLY NOTIFICATION

The 30th July, 2010

No.8341 -L.A.-The following Bill which is proposed to be introduced in the Orissa Legislative Assembly, is hereby published under Rule 65 of the Rules of Procedure and Conduct of Business in the Orissa Legislative Assembly for general information.

* THE ORISSA APPROPRIATION BILL, 2010

A

BILL

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN
SUMS FROM AND OUT OF THE CONSOLIDATED FUND
OF THE STATE OF ORISSA FOR THE SERVICES OF
THE FINANCIAL YEAR 2010-2011.

BE it enacted by the Legislature of the State of Orissa in the
Sixty-first Year of the Republic of India as follows :-

Short title.

1. This Act may be called the Orissa Appropriation Act, 2010.

Issue of
Rs.39896,59,68,000
out of the
Consolidated
Fund of the State of
Orissa for the
financial year
2010-2011.

2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Orissa Appropriation (Vote-on-Account) Act, 2010] to the sum of thirty-nine thousand eight hundred ninety-six crores, fifty-nine lakhs and sixty-eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2010-2011 in respect of the services and purposes specified in column 2 of the Schedule.

Orissa
Act 1
of 2010

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

* The Governor of Orissa has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Orissa Legislative Assembly, the introduction and consideration of the Bill.

THE SCHEDULE
(See sections 2 and 3)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue 1579,84,65,000 Capital 121,28,06,000	30,63,70,000 -	1610,48,35,000 121,28,06,000
2.	Expenditure relating to the General Administration Department.	Revenue 76,65,88,000 Capital 1,24,51,000	6,06,01,000 -	82,71,89,000 1,24,51,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue 1393,06,74,000 Capital 8,73,00,000	- -	1393,06,74,000 8,73,00,000
4.	Expenditure relating to the Law Department.	Revenue 167,41,88,000	-	167,41,88,000
5.	Expenditure relating to the Finance Department.	Revenue 5682,98,99,000 Capital 102,24,00,000	73,000 -	5682,99,72,000 102,24,00,000
6.	Expenditure relating to the Commerce Department.	Revenue 51,72,30,000 Capital 5,25,00,000	20,000 -	51,72,50,000 5,25,00,000
7.	Expenditure relating to the Works Department.	Revenue 735,83,80,000 Capital 1068,00,43,000	2,40,55,000 1,00,01,000	738,24,35,000 1069,00,44,000
8.	Expenditure relating to the Orissa Legislative Assembly.	Revenue 17,98,31,000	16,25,000	18,14,56,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue 957,64,73,000	-	957,64,73,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue 5160,36,86,000 Capital 113,00,02,000	2,50,000 -	5160,39,36,000 113,00,02,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development and Minorities and Backward Classes Welfare Department.	Revenue 873,20,86,000 Capital 156,28,74,000	- -	873,20,86,000 156,28,74,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue 1538,45,69,000	7,50,000	1538,53,19,000

Contd....3

1 No. of Vote	2 Services and purposes		3 Sums not exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	992,29,18,000 116,35,31,000	1,13,32,000 -	993,42,50,000 116,35,31,000
14.	Expenditure relating to the Labour and Employment Department.	Revenue Capital	98,48,20,000 22,12,000	- -	98,48,20,000 22,12,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue	28,13,13,000	-	28,13,13,000
16.	Expenditure relating to the Planning and Co-ordination Department.	Revenue Capital	458,75,37,000 190,50,00,000	- -	458,75,37,000 190,50,00,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue	1519,46,29,000	1,000	1519,46,30,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	2,81,22,000	-	2,81,22,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	233,44,26,000 298,72,02,000	- -	233,44,26,000 298,72,02,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	921,73,31,000 2054,74,50,000	27,02,000 1,80,01,000	922,00,33,000 2056,54,51,000
21.	Expenditure relating to the Transport Department.	Revenue	38,50,34,000	5,50,000	38,55,84,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue Capital	394,49,49,000 213,43,27,000	2,00,000 -	394,51,49,000 213,43,27,000
23.	Expenditure relating to the Agriculture Department.	Revenue Capital	1046,96,08,000 3,000	1,86,000 -	1046,97,94,000 3,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue	36,49,99,000	-	36,49,99,000

Contd.....4

1 No. of Vote	2 Services and purposes		3 Sums not exceeding		
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
25.	Expenditure relating to the Information and Public Relations Department.	Revenue	35,69,95,000	-	35,69,95,000
26.	Expenditure relating to the Excise Department.	Revenue	43,24,66,000	-	43,24,66,000
27.	Expenditure relating to the Science and Technology Department.	Revenue	29,53,63,000	-	29,53,63,000
28.	Expenditure relating to the Rural Development Department.	Revenue	732,54,74,000	5,00,000	732,59,74,000
		Capital	401,83,80,000	5,00,000	401,88,80,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	17,05,75,000	5,91,88,000	22,97,63,000
30.	Expenditure relating to the Energy Department.	Revenue	214,13,56,000	-	214,13,56,000
		Capital	266,30,50,000	-	266,30,50,000
31.	Expenditure relating to the Textile and Handloom Department.	Revenue	85,06,17,000	-	85,06,17,000
		Capital	5,05,01,000	-	5,05,01,000
32.	Expenditure relating to the Tourism and Culture Department.	Revenue	43,82,67,000	-	43,82,67,000
		Capital	18,05,49,000	-	18,05,49,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue	311,85,58,000	-	311,85,58,000
		Capital	32,07,99,000	-	32,07,99,000
34.	Expenditure relating to the Co-operation Department.	Revenue	154,58,24,000	-	154,58,24,000
		Capital	13,93,97,000	-	13,93,97,000
35.	Expenditure relating to the Public Enterprises Department	Revenue	7,24,21,000	-	7,24,21,000
36.	Expenditure relating to the Women and Child Development Department.	Revenue	2197,09,24,000	1,05,000	2197,10,29,000

Contd.....5

1	2	3			
No. of Vote	Services and purposes	Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
37.	Expenditure relating to the Information Technology Department.	Revenue	99,58,24,000	-	99,58,24,000
38.	Expenditure relating to the Higher Education Department.	Revenue	1001,51,54,000	1,00,000	1001,52,54,000
		Capital	16,50,00,000	-	16,50,00,000
	Appropriation for Reduction or Avoidance of Debt.	Revenue	-	7,24,000	7,24,000
	Interest Payment.	Revenue	-	3952,12,00,000	3952,12,00,000
	Internal Debt of the State Government.	Capital	-	1222,67,84,000	1222,67,84,000
	Loans and Advances from the Central Government.	Capital	-	488,48,00,000	488,48,00,000
Total	{	Revenue Account :	28979,75,73,000	3999,05,32,000	32978,81,05,000
		Capital Account :	5203,77,77,000	1714,00,86,000	6917,78,63,000
GRAND TOTAL		:	34183,53,50,000	6713,06,18,000	39896,59,68,000

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to provide for appropriation out of the Consolidated Fund of Orissa of all Moneys required to meet: -

- (a) the grants made in advance by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of Orissa but not exceeding in any case, the amount shown in the Financial Statement previously laid before the House, for the services of the year; 2010-2011.

2. Under the Constitution no money can be withdrawn from the Consolidated Fund of Orissa except under appropriation made by law passed in accordance with the provisions of Article 204 of the Constitution, read with Article 206 thereof.

BHUBANESWAR
The 30th July, 2010

PRAFULLA CHANDRA GHADAI
Member-in-Charge

K.C. BARIK
Secretary
Orissa Legislative Assembly